HIGHLAND TRAILS COMMUNITY DEVELOPMENT DISTRICT

Advanced Meeting Package Regular Meeting and Public Hearing

> Date/Time: Monday, August 4, 2025 6:00 P.M.

> > Location:

Hilton Garden Inn 26640 Silver Maple Parkway Wesley Chapel, Florida 33544

Note: The Advanced Meeting Package is a working document and thus all materials are considered <u>DRAFTS</u> prior to presentation and Board acceptance, approval, or adoption.

Highland Trails Community Development District

c/o Kai 2502 N. Rocky Point Dr. Suite 1000 Tampa, FL 33607 813-565-4663

Board of Supervisors Highland Trails Community Development District

Dear Supervisors:

A Meeting of the Board of Supervisors of the Highland Trails Community Development District is scheduled for Monday, August 4, 2025, at 6:00 P.M. at the Hilton Garden Inn, 26640 Silver Maple Parkway, Wesley Chapel, Florida 33544.

The advanced copy of the agenda for the meeting is attached along with associated documentation for your review and consideration. Any additional support material will be distributed at the meeting.

The agenda items are for immediate business purposes and for the health and safety of the community. Staff will present any reports at the meeting. If you have any questions, please contact me. I look forward to seeing you there.

Sincerely,

Larry Krause

Larry Krause District Manager 813-565-4663

CC: Attorney Engineer District Records

District: HIGHLAND TRAILS COMMUNITY DEVELOPMENT DISTRICT

Date of Meeting: N	Monday, August 4, 2025
Time:	6:00 P.M.
Location:	Hilton Garden Inn
	26640 Silver Maple Parkway
	Wesley Chapel, Florida 33544

Supervisor	Position	
Michael Lawson	Chairman	
Doug Draper	Vice Chair	
Lori Price	Assistant Secretary	
Christie Ray	Assistant Secretary	
Brittany Crutchfield	Assistant Secretary	

ZOOM: <u>https://us02web.zoom.us/j/3900480969</u> Call In: +1 305 224 1968 Meeting ID: 390 048 0969 Passcode: 54321 Mute/Unmute: *6

To Be Distributed

Regular Meeting and Public Hearing

For the full agenda packet, please contact highlandtrails@hikai.com

- I. Call to Order / Roll Call
- II. Audience Comments (limited to 3 minutes per individual on agenda items)
- **III. Administrative Items**
 - A. Consideration/Approval of the July 7, 2025, Regular Meeting Minutes **Exhibit 1**
 - B. Consideration/Acceptance of the June 2025 Unaudited Financial Statements To Be Distributed

IV. Business Items

- A. FY 2025-2026 Budget Public Hearing
 - 1. Open Public Hearing
 - 2. Presentation of the FY 2025-2026 Budget
 - a. Affidavit of Publication -1^{st} Run
 - b. Affidavit of Publication -2^{nd} Run
 - 3. Public Comments
 - 4. Close Public Hearing
- B. Consideration/Adoption of Resolution 2025-11, Adopting the FY 2025-2026 Budget Exhibit 2
 - 1. Exhibit A: FY 2025-2026 Adopted Budget
- C. FY 2025-2026 Levying O&M Assessments Public Hearing
 - 1. Open Public Hearing

- 2. Public Comments
 - 3. Close Public Hearing
- D. Consideration/Adoption of Resolution 2025-12, Imposing and Levying the Exhibit 3 O&M Assessments on the FY 2025-2026 Budget
 - 1. Exhibit A: FY 2025-2026 Budget
 - 2. Exhibit B: Form of Budget Funding Agreement with Developer
- E. Consideration/Adoption of Resolution 2025-13, Adopting the FY 2025-2026 Meeting Schedule Exhibit 4
 - 1. Exhibit A: FY 2025-2026 Meeting Schedule

V. Staff & Vendor Reports

- A. District Counsel
- B. District Project Manager
- C. Field Manager
- D. District Manager

VI. Audience Comments – New Business – (limited to 3 minutes per individual)

VII. Supervisor Requests

VIII. Adjournment